

Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, 22nd December, 2021

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the U.Ts under National Viral Hepatitis Control Program (NVHCP) during the year 2020-21 & 2021-22.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to the UTs, worth **Rs. 4,02,88,989/-** (Rupees Four Crore Two Lakh Eighty Eight Thousand Nine Hundred and Eighty Nine only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the U.Ts during the year 2020-21 & 2021-22.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs 4,02,88,989/-** for Supplies & Material supplied to the UTs of Delhi and Pondicherry. for **General Area** as shown in Statement No. 1 (enclosed) is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.44 Dept. of Health & FW 3602-Grants-in-aid to UT with legislature (Major Head) 06101-Central Assistance/Share (Minor Head) 0303-Flexible Pool for Communicable Diseases 03-Natioan Rural Health Mission 30331-Grant-in-Aid – General 3602-06-101-03-03-31		Demand No.44 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 09 - Flexible Pool for Communicable Diseases 0911 - Procurement of Supplies and Materials- NVHCP 091170 - Deduct Recoveries 2210-06-001-09-11-70	
	4,02,88,989/-		4,02,88,989/-

3. Details of U.Ts Supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2020-21 & 2021-22 are as under:-

Sl. No.	U.Ts	Amount(Rs.)
1	Delhi	3,18,97,899/-
2	Jammu and kashmir	69,40,340/-
3	Puducherry	14,50,750/-
	Total	Rs 4,02,88,989/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.


5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, full details of the head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 09 /12/2021.

7. "The UTs shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,



(S. Nayak)

Deputy Secretary to the Govt. of India

(S. NAYAK)
उप सचिव/Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of the UTs
2. The Secretaries, Finance Deptt. of the UTs.
3. The Accountant General of the UTs.
4. Budget Section, NHM, MOH&FW ,
5. Integrated Finance Division (Fin.II Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.


(S. Nayak)

Deputy Secretary to the Govt. of India

(S. NAYAK)
उप सचिव/Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

STATEMENT NO.1

NVHCP (GENERAL AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2020-21 & 2021-22

Sl.No.	Name of the States	Amount in Rupees)		
		Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
1	Delhi			
		Daclatasvir 30 mg	19910	154639
		Daclatasvir 60 mg	391785	3017182
		Sofosbuvir 400 mg	652727	19952158
		Sofosbuvir 400 mg +Velpatasvir 100 mg	67304	6061793
		Entecavir (Ent 0.5 mg)	9066	85619
		Entecavir (Ent 1 mg)	14485	182021
		Ribavirin 200 mg	447275	2146794
		Tenofovir 300mg	52072	297693
		Total	1654624	31897899
2	Jammu & Kashmir			
		Daclatasvir 30 mg	9037	70192
		Daclatasvir 60 mg	94472	688040
		Sofosbuvir 400 mg	95240	2911240
		Sofosbuvir 400 mg +Velpatasvir 100 mg	28703	2313007
		Entecavir (Ent 0.5 mg)	6490	61291
		Entecavir (Ent 1 mg)	4649	58424
		Ribavirin 200 mg	174624	838146
			413215	6940340
3	Puducherry			
		Daclatasvir 30 mg	57038	443016
		Sofosbuvir 400 mg +Velpatasvir 100 mg	12505	1007734
		Total	69543	1450750
		Grand Total	2137382	40288989